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|  | příjmy |  |  |  |  |  |  |  |  |  |
|  | par | pol | název |  |  |  |  |  |  |  |
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|  |  | 1111 | ZE ZÁV. ČIN. | |  |  |  |  | 450000 |  |
|  |  | 1112 | ZE SAM. VÝD.ČIN. | |  |  |  |  | 12000 |  |
|  |  | 1113 | FO |  |  |  |  |  | 40000 |  |
|  |  | 1121 | PO |  |  |  |  |  | 330500 |  |
|  |  | 1122 | DAN ZA OBEC | |  |  |  |  | 10000 |  |
|  |  | 1211 | DPH |  |  |  |  |  | 842000 |  |
|  |  | 1334 | ODNĚNÍ PŮDY | |  |  |  |  | 2000 |  |
|  |  | 1381 | HAZ HRY |  |  |  |  |  | 8000 |  |
|  |  | 1511 | Z NEMOVITOSTI | |  |  |  |  | 280000 |  |
|  |  | 1340 | KOM.ODPAD | |  |  |  |  | 41000 |  |
|  |  | 1341 | PSI |  |  |  |  |  | 1800 |  |
|  |  | 1361 | POPLATKY | |  |  |  |  | 100 |  |
|  |  | 1382 | LOTERIE |  |  |  |  |  | 100 |  |
|  |  | 4112 | SR |  |  |  |  |  | 65400 |  |
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|  | 1032 |  | LES |  |  |  |  |  | 20000 |  |
|  | 3612 |  | BYT. HOSP. | |  |  |  |  | 18000 |  |
|  | 3613 |  | NEBYT.HOSP. | |  |  |  |  | 48000 |  |
|  | 3639 |  | OSTATNÍ PŘÍJMY | |  |  |  |  | 200000 |  |
|  | 3727 |  | PREV. ODPADŮ | |  |  |  |  | 10000 |  |
|  | 6310 |  | FIN.OPERACE | |  |  |  |  | 100 |  |
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|  |  |  |  |  |  |  |  |  | 2379000 |  |
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|  | 1032 |  | LES |  |  |  |  |  | 200000 |  |
|  | 2212 |  | SILNICE |  |  |  |  |  | 74450 |  |
|  | 2221 |  | DOPRAVNÍ OB | |  |  |  |  | 2000 |  |
|  | 2310 |  | PITNÁ VODA | |  |  |  |  | 10000 |  |
|  | 2321 |  | ČIŠTĚNÍ ODPAD VOD | | |  |  |  | 15000 |  |
|  | 2341 |  | RYBNÍK |  |  |  |  |  | 15000 |  |
|  | 3341 |  | ROZHLAS |  |  |  |  |  | 1100 |  |
|  | 3330 |  | CÍRKEV |  |  |  |  |  | 10000 |  |
|  | 3399 |  | ZÁL.KULTRUY | |  |  |  |  | 150000 |  |
|  | 3419 |  | TĚLOVÝCHOVA | |  |  |  |  | 10000 |  |
|  | 3421 |  | HŘIŠTĚ |  |  |  |  |  | 3000 |  |
|  | 3412 |  | SPORT.ZAŘ | |  |  |  |  | 50000 |  |
|  | 3319 |  | KULTURA |  |  |  |  |  | 50000 |  |
|  | 3326 |  | MISTNI PAMATKY | |  |  |  |  | 10000 |  |
|  | 3631 |  | VO |  |  |  |  |  | 185000 |  |
|  | 3639 |  | KOM SLUŽBY | |  |  |  |  | 200000 |  |
|  | 3721 |  | NEB ODPADY | |  |  |  |  | 5000 |  |
|  | 3722 |  | KOM ODPAD | |  |  |  |  | 155000 |  |
|  | 3726 |  | ZNEŠKOD.ODPADŮ | |  |  |  |  | 2000 |  |
|  | 3742 |  | CHRÁN.ČÁSTI PŘIRODY | | |  |  |  | 4000 |  |
|  | 3745 |  | ZELEN |  |  |  |  |  | 270000 |  |
|  | 5512 |  | PO |  |  |  |  |  | 150000 |  |
|  | 5513 |  | KRIZ. OPATŘENÍ | |  |  |  |  | 5000 |  |
|  | 6112 |  | ZASTUPITELSVO | |  |  |  |  | 260000 |  |
|  | 6171 |  | SPRÁVA OU | |  |  |  |  | 500000 |  |
|  | 6310 |  | FIN OPERACE | |  |  |  |  | 1000 |  |
|  | 6399 |  | FIN OPERACE OST. | |  |  |  |  | 10000 |  |
|  | 6320 |  | POJIŠTĚNÍ | |  |  |  |  | 12000 |  |
|  | 6402 |  | FIN VYP MIN LET | |  |  |  |  | 19450 |  |
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